

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

9/24/2009
Resolution
Purchasing

Authorize award and execution of a contract with SOUTHWEST SOLUTIONS GROUP, Round Rock, TX., to provide and install evidence storage units at the Austin Police Department Evidence Warehouse in an amount not to exceed \$194,057.88.

Project Name: Evidence Storage Facility
Project Authorization: 2008-2009 Capital Budget
Funding Source: Certificates of Obligation
Fund/Dept/Unit: 8180-8707-0013

Current Appropriation	\$3,850,000
Unencumbered balance	\$413,696
Amount of This Action	\$194,058
Remaining Balance	<u>\$219,638</u>